

Area	Beds	Current Annual Spend	Proposed Annual Spend	One-Time Credits	1-Year Cumulative	3-Year Cumulative	Savings %
Hospital - Northeast	258	\$740,568	\$316,812	\$0	\$423,756	\$1,271,268	57.2%
University - Southeast	-	\$439,548	\$273,912	\$0	\$165,636	\$331,269	37.7%
Hospital - Southeast	199	\$377,076	\$237,576	\$0	\$139,500	\$279,008	37.0%
Hospital - Southeast	138	\$370,259	\$250,128	\$0	\$120,131	\$240,263	32.4%
Hospital - Southeast	25	\$53,316	\$41,028	\$0	\$12,288	\$24,574	23.0%
Hospital - Midwest	198	\$121,032	\$93,132	\$0	\$27,905	\$83,700	23.1%
Hospital - Midwest	279	\$1,050,636	\$941,208	\$0	\$109,428	\$328,284	10.4%
Hospital - West	850	\$2,047,548	\$1,330,524	\$0	\$717,024	\$2,151,084	35.0%